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Agenda

6:00pm Doors Open

6:30pm Meeting Start

6:32pm The News

7:00pm Events & Projects

7:15pm Board Action

Activity

8:00pm Transit Adventure

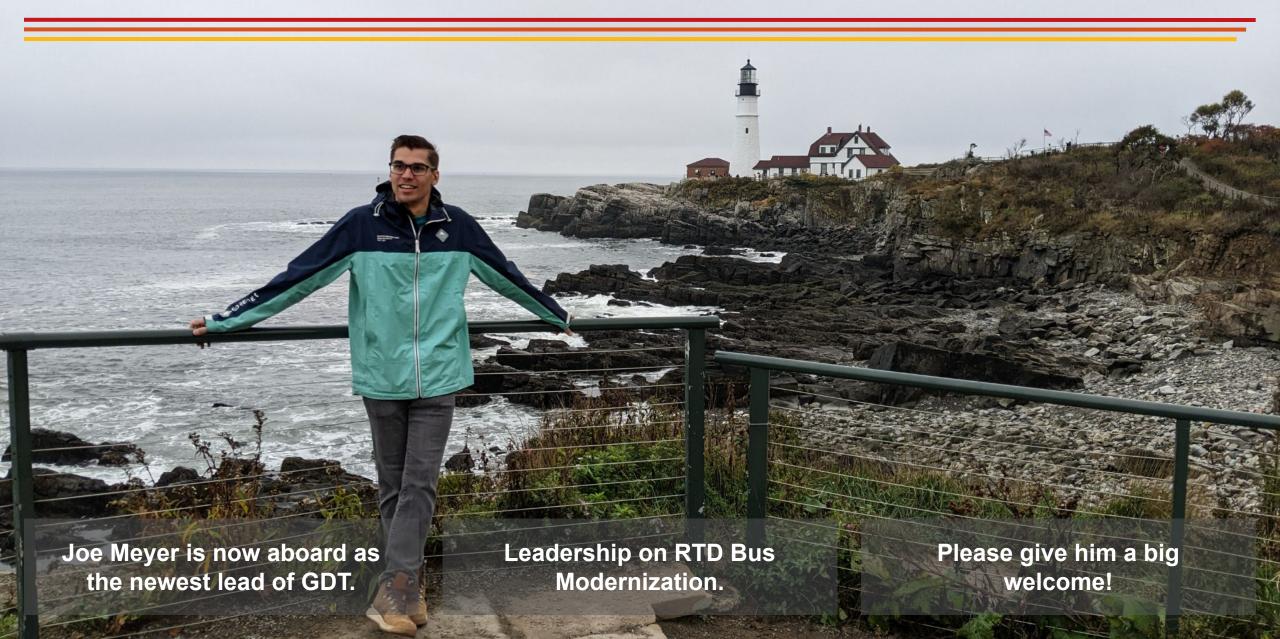
Monthly Meeting

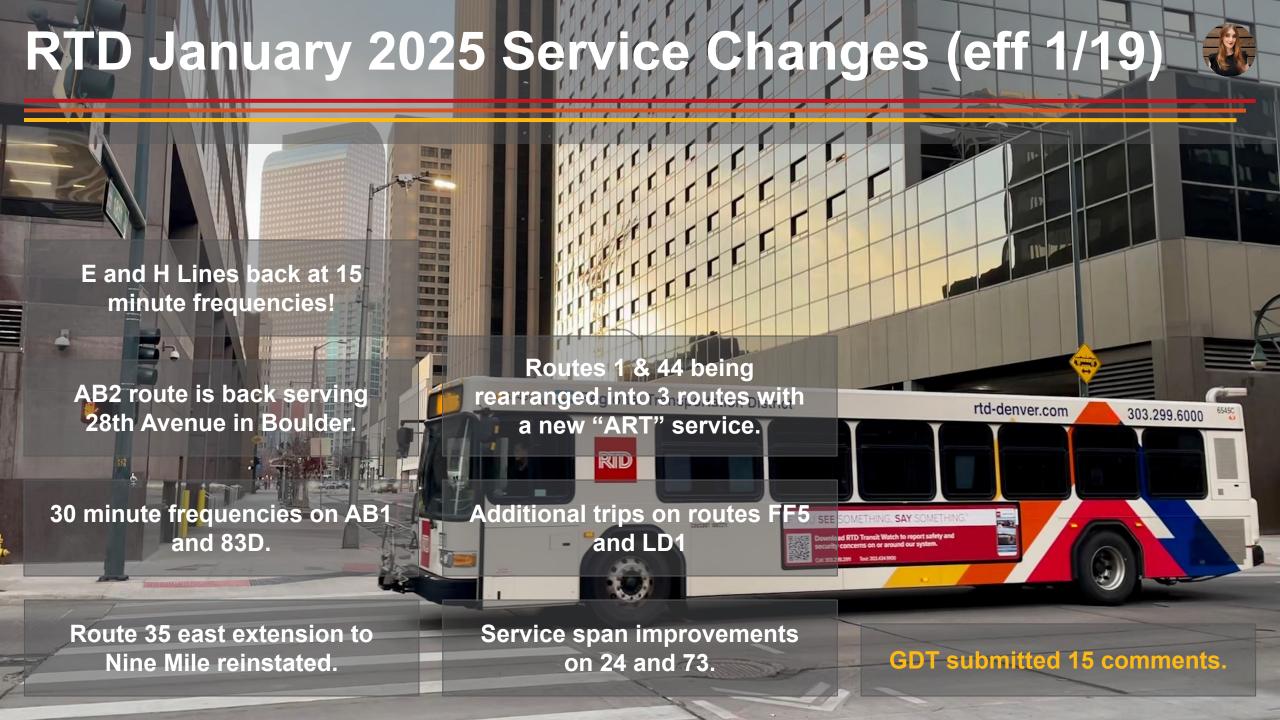
January 16th, 2025



New Lead for GDT: Joe Meyer







New Board New Committee Chairs?





Chris Nicholson
District A



Chris Gutschenritter District D



Matt Larsen District E



Kathleen Chandler District F



Julian Bouquet
District G



Patrick O'Keefe District H



Karen Benker District I



Brett Paglieri District M

Performance Committee





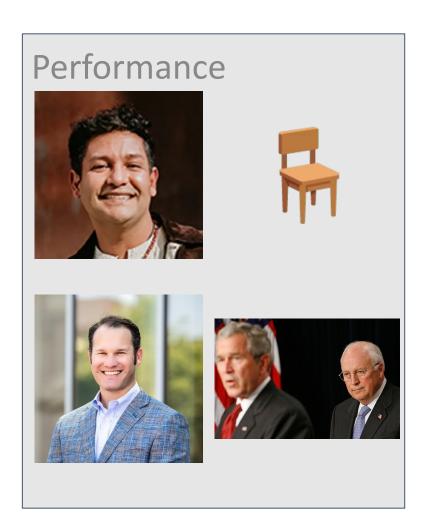
OSS Committee

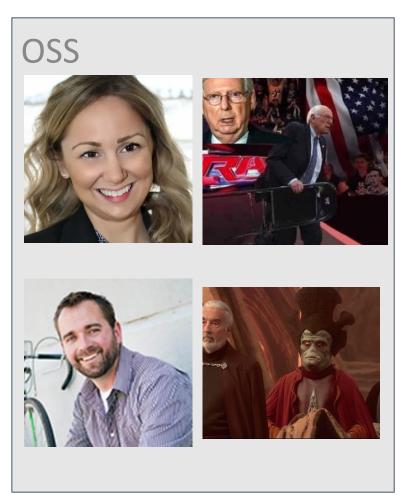


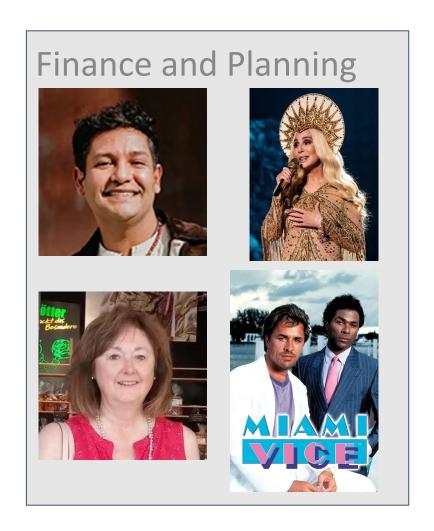


New Board New Committee Chairs









Executive Committee





Chair



1st Vice Chair



2nd Vice Chair



Treasurer



Secretary

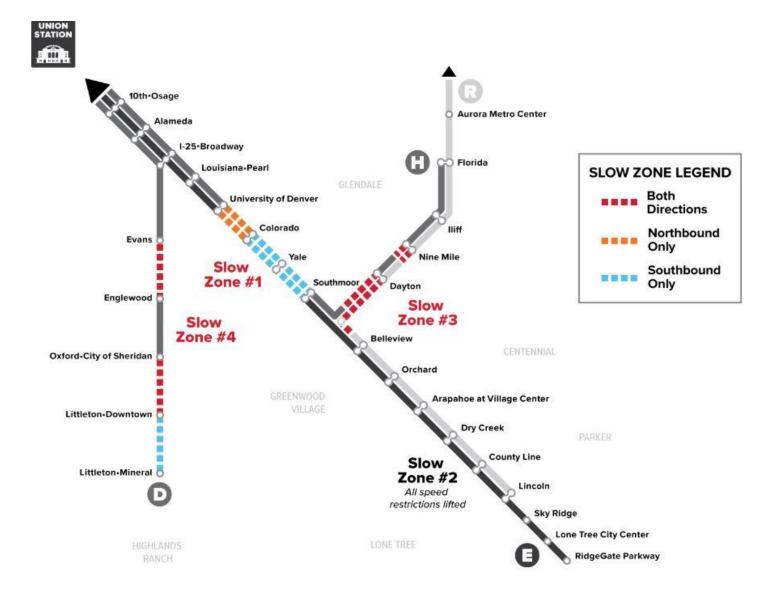
L Line tracks to be ripped out on Welton St?





Jan 10th - Light Rail Slow Zones





GDT continues to chronicle RTD's 2024 Light Rail Crisis on the website.

CDOT / FRPR Fleet Procurement

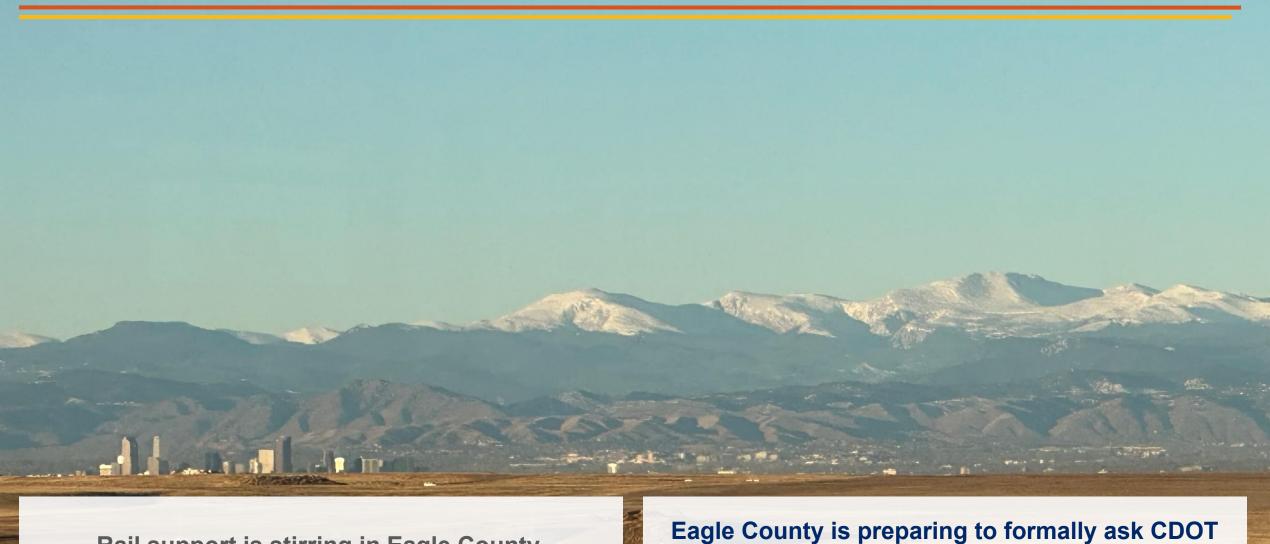






Over the Continental Divide...



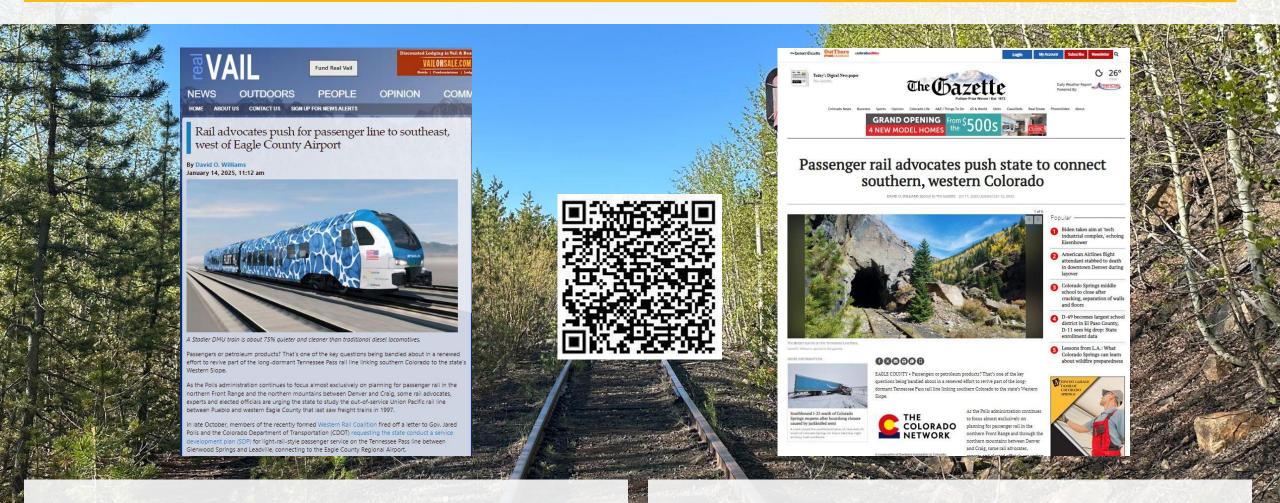


Rail support is stirring in Eagle County.

Eagle County is preparing to formally ask CDOT to expand the Mountain Rail concept.

Western Rail Coalition News Coverage



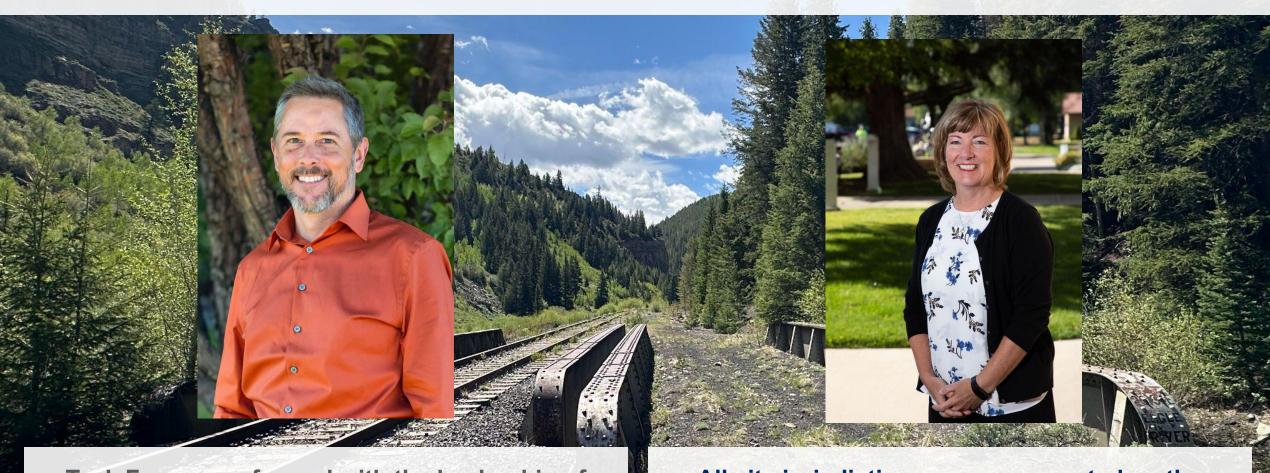


Real Vail Journalist David Williams published an update on rail efforts in Eagle County.

Assembled a robust picture of the opportunity for passenger rail in Eagle County.

Eagle County Rail Task Force





Task Force now formed with the leadership of Matt Scherr, Board Chair of Eagle County Commissioners

All city jurisdictions now represented on the Steering Committee with Jeanne McQueeney as the designee for the county.

Pizza Fund: For Members Only







New and Improved Winter Park Express!



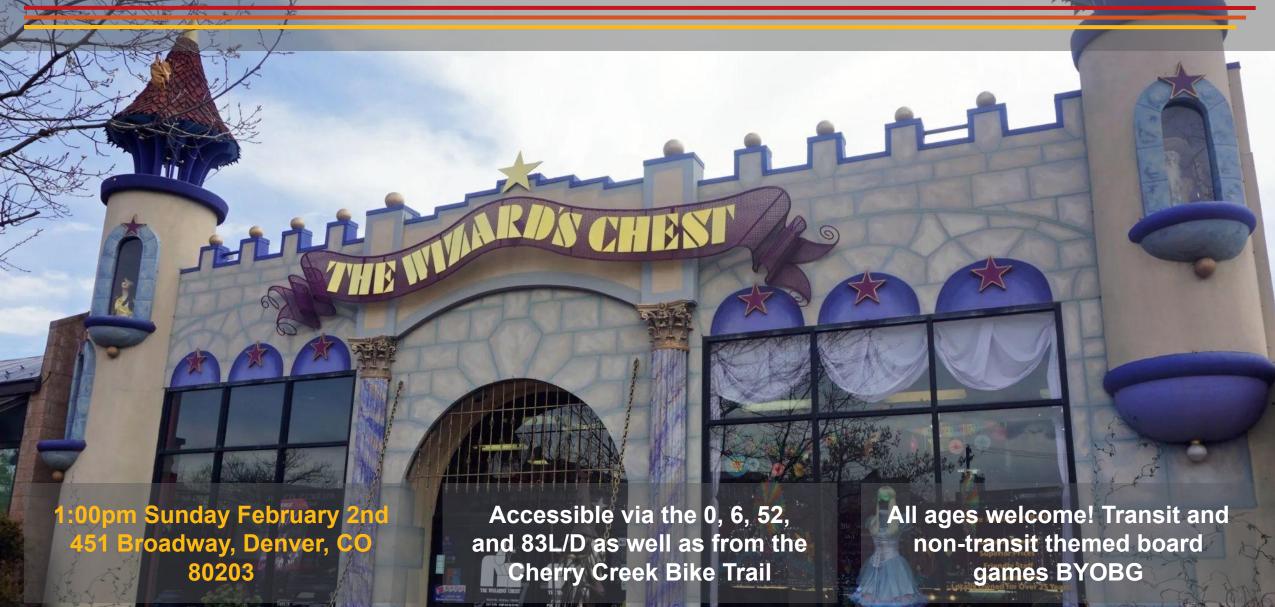


Monthly Meetings 6pm on 3rd Thursday **Next meeting:** of the month. follow after! **Thursday February 20th**



Second Transit Oriented Board Games





FRPR District Board of Directors Meeting





GDT at the Rocky Mountain Train Show





National Western Complex Sat April 5th 9am-5pm Sun April 6th 9am-4pm 150,000 square feet of train nerdiness, estimated attendance of 12,000.

Let us know if you can volunteer!



Ride-Alongs!





Tonight
Drinks at Terminal Bar
at Union Station

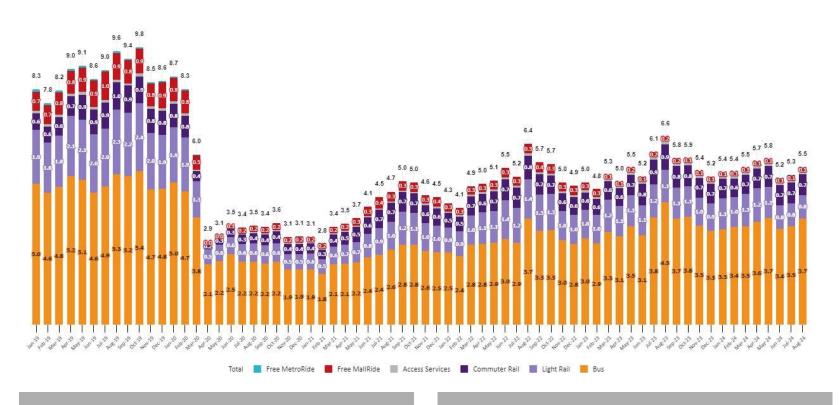
Let us know your ideas for future ride-a-longs!



RTD Ridership Analysis - October 2024







YoY % Growth*:

Bus: +1% YoY

Light Rail: -19% YoY

Heavy Rail: -11% YoY

Total: -4% YoY

* Growth rates adjusted for equalized work week days on a year-over-year basis

October 2019 9.8m riders October 2020 3.6m riders

October 2024 5.9m riders

RTD Operator Shortage - A Data Issue







YoY Net Increase in Hiring*:

Bus: +147

Light Rail: +14

Total: +161

*YoY Increase (decrease) includes Full Time + Part Time operators presented net of attrition (voluntary & involuntary)

Bus: -3 Vacancies

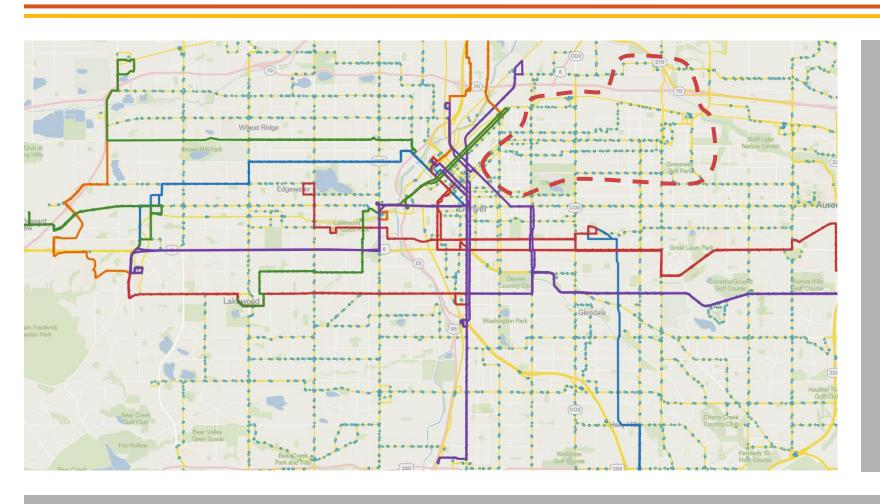
925 vs. 922 Budget

Light Rail: 30 Vacancies 172 vs. 202 Budget

Bus+LRT: 27 Vacancies 1,097 vs. 1,124

Denver Bus Plan - Ongoing Route Analysis





NEW! Ridership-based Frequency Findings:

153 (Chambers Rd), $30 \rightarrow 15$ min

21 (Evans avenue), $30 \rightarrow 15$ min

11 (Mississippi Ave), $30 \rightarrow 15 \text{ min}$

51 (Sheridan), **30** → **15** min

76 (Wadsworth), 30 → 15 min

Reminder to send us (Keith/Cody/Joe) your observations and ideas for your local routes!



How Does the RTD Board Get Things Done?



Item is placed on committee agenda

Committee Discussion

Staff Input / Consultation

Committee Action

Passed by Committee Vote

Executive Committee places item on Full Board Agenda

Full Board Discussion

Full Board Action

Passed by Full Board Vote

What Are The Committees?



Finance and Planning Committee

Agency financial matters, including but not limited to budget and monthly financial statement review, determination of the fiscal impact of all Board actions, asset management, and long-range planning and capital projects.

Operations, Safety, and Security Committee

Operational matters, including all contracted and non-contracted bus, rail, paratransit, and microtransit services, as well as safety and security matters

Performance Committee

performance management of the General Manager and CEO and the GM/CEO's contract and annual comprehensive performance evaluation, as well as monitoring metrics as to the agency's performance related to the Strategic Plan success outcomes.

Executive Committee

Public affairs, external relations, legislation, and ministerial matters affecting the Board.

Board Action Activity



Split into small groups. First, appoint a spokesperson to report back to the main group.

Select a motion item or suggest yourself.

What committee should the item be routed via?

What information (if any) do you need from staff? A simple memo or large report?

What is the action exactly? A resolution (in effect an order) or a request for staff to provide a plan?

What is your timeline by the month? If you started in February, when would the Full Board pass it?

Board Action Items



Eliminate "vague scheduling"

Reinstate C and F Lines. Increase G, N and R Line Frequencies to 15 minutes

Update Service Planning Guidelines

Prohibit advertising wrap covering windows

Operators Communications Policy

Enhance monthly performance statistics

Static Rail and Bus Map

Rail / BRT to Bus Connections Policy

Or your group's suggestion?

