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#### **Agenda**

6:00pm 6:30pm 6:32pm 6:40pm 6:55pm 7:15pm 8:00pm Doors Open
Meeting Start
The News
Events & Projects
Legislative Briefing
Lance Longenbohn
Transit Orientated
Drinks

# Monthly Meeting

May 23rd, 2024

Office



### RTD Light Rail Projects





**Coping Panels Project** 

Tue May 28th to Sat Sep 14th
7am - 7pm Mon-Sat working
Single tracking
60min frequencies on E and H Lines
No relief bus service

Downtown Light Rail Reconstruction Project

Phase 1 - 5x grade crossings
Tue May 28th to September.
All D & H Line trains to Union Stn
L Line suspended

#### RTD May 2024 Service Changes





Light rail midweek service cuts walked back by staff.

"Routine schedule adjustments" all too often means ruined connections.

Incidents shows why the service planning & scheduling process needs overhaul.

#### **Connection Analysis**



## A connection analysis shows the exact issues.



#### 40th & Colorado Station - A Line to Route 24

Transfer Time	0:03
Crossing Tracks	0:01
Walking Distance	0:00
Connection Time	0:04

	Inbound		Outbound					
A Line Eastbound Arrival	A Line Westbound Arrival	A Line Assessed Arrival	Route 24 Southbound Departure (Current)	Connection Analysis	Route 24 Southbound Departure (RTD Proposed)	Connection Analysis	Route 24 Southbound Departure (GDT Proposed)	Connection Analysis
3:09		3:09						
3:54		3:54						
4:24		4:24				,		
4:39	4:38	4:39						
4:54		4:54						
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5:39	5:38	5:39 5:54						
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6:39	6:38	6:39	-					
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7:24	7:23	7:24	1	0.00	1.5.			
7:39	7:38	7:39	7:44	0:05				
7:54	7:53	7:54						
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#### **Board Candidates!**





There are now 12 candidates running in A, D, E, F, H, and M! G and I are still TBD.

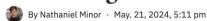
We will work to send out questionnaires to get their positions!

Help our
GDT-endorsed
candidates get the
word out!

#### FRPR Ballot Measure to be pushed to 2026?



#### Front Range rail leaders want to wait until 2026 to ask voters for funding





Nathaniel Minor/CPR New

It seems like there's FRPR District Board support to go to 2026!

We need YOUR help at public comment to stick the landing!

Public comment on
May 31st! Talk to
James or Leslie to get
looped in!











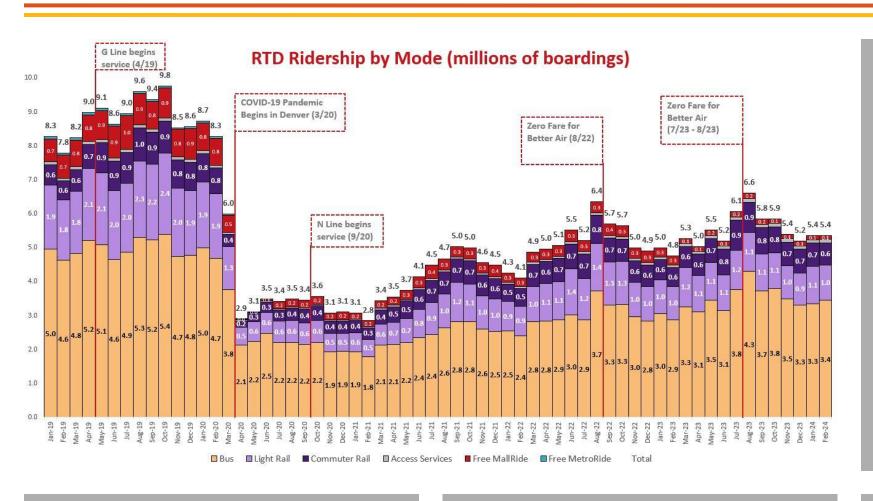






#### RTD Ridership Analysis - Feb 2024





YoY % Growth \*

**Bus: +15% YoY** 

**Light Rail: +1% YoY** 

Heavy Rail: +10% YoY

\* Growth rates adjusted for equalized work week days on a year-over-year basis

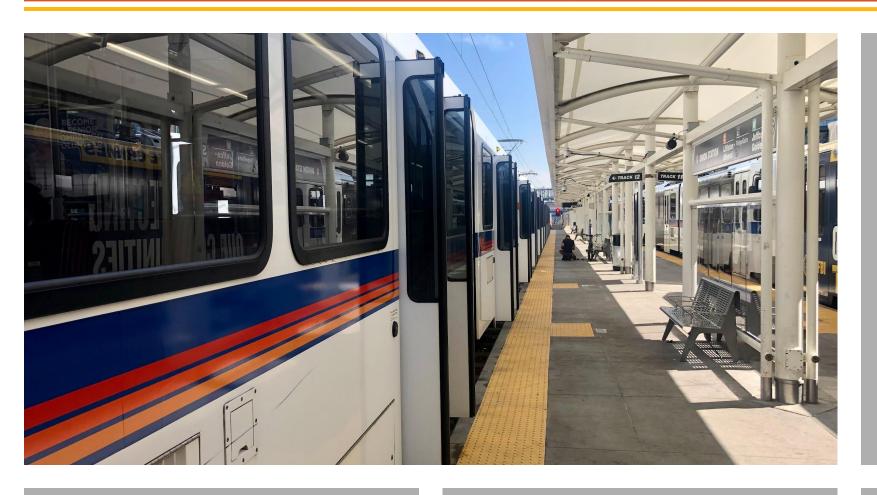
**Feb 2019 7.8m riders** 

**Feb 2021 2.8m riders** 

Feb 2024 5.4m riders

#### RTD Operator Shortage - Feb 2024





YoY Net Increase in Hiring\*:

Bus: +59 People

**Light Rail: +0 People** 

Total: +49 People

\*YoY Increase (decrease) includes
Full Time + Part Time operators
presented net of attrition
(voluntary & involuntary)

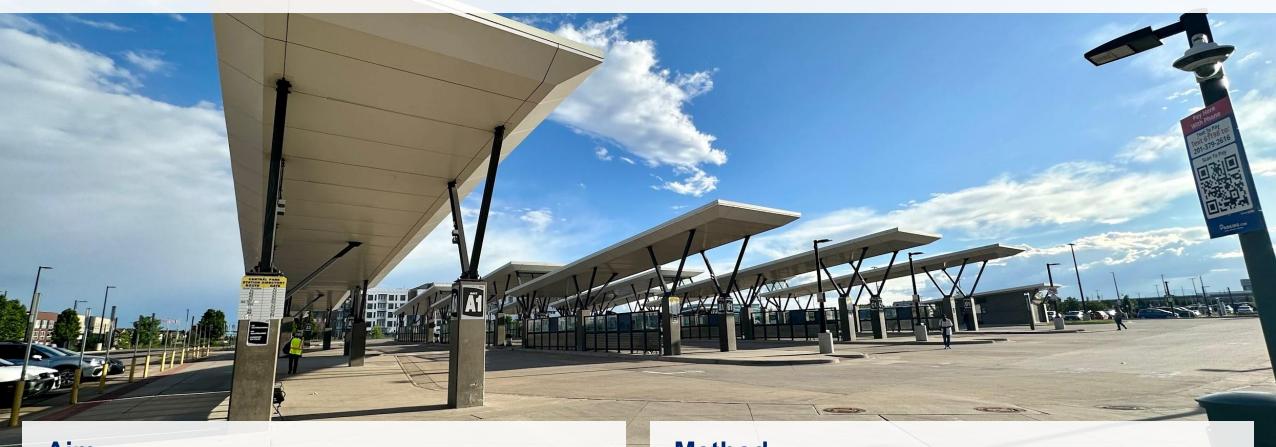
Bus: 136 Vacancies 816 vs. 952 Budget

Light Rail: 43 Vacancies 159 vs. 202 Budget

**Bus+LRT: 179 Vacancies** 975 vs. 1,154

### Reimagine RTD (GDT's Version)





#### **Aim**

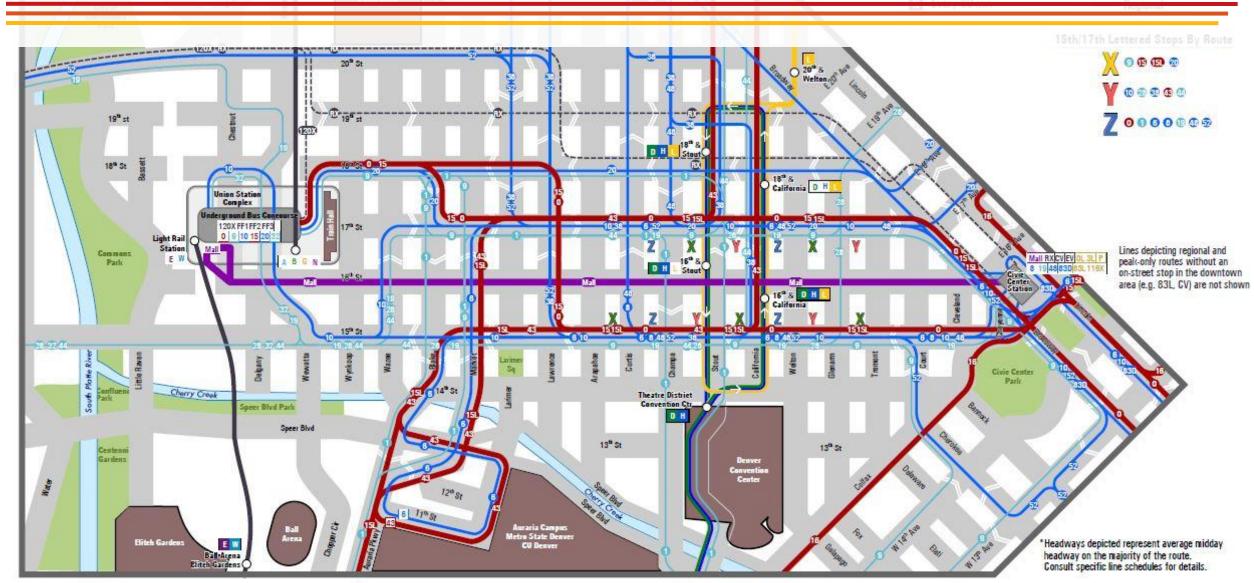
Simplify and separate asks based on RTD Owner.

#### **Method**

Roll up key ideas into a vision, but have removable pieces that can be focused on.

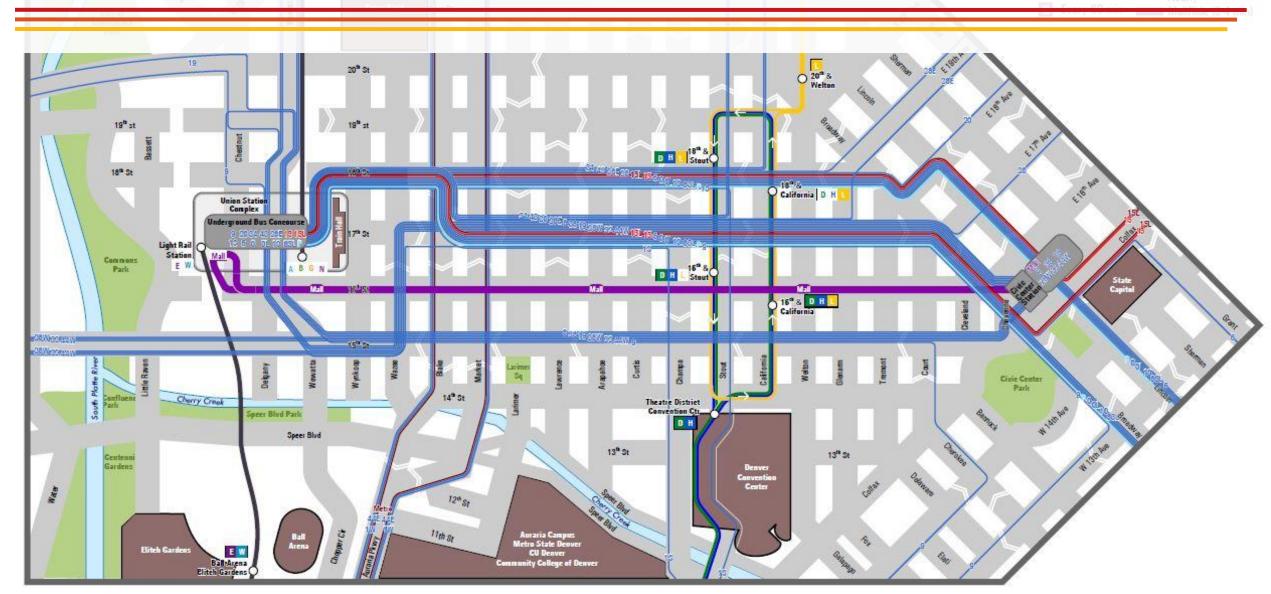
### Downtown Denver Bus Service - Existing





## Downtown Denver Bus Service - GDT Plan





#### Information Overhaul - Bus Stop Signs





Here's a preview of some of our concepts for revamped maps and schedule information.

Feedback requested, concepts are being shared with stakeholders and RTD.



34707 / 43

May 2024



### Record Funding for Mass Transit

SB24-184 Surface Transportation Infra. Development

\$60 million from new rental car fees to go to intercity rail and Bustang

Unlocks ~\$130 million previously exclusively used for road projects

SB24-032 Methods to Increase the Use of Transit

Creates statewide transit pass exploratory committee

Free Fare for Youth for RTD, either Free Fare for Ozone or Youth for other transit agencies

SB24-230
Oil & Gas
Production Fees

\$100-\$180 million in oil and gas fees to mass transit

70% operations
10% competitive grants
20% passenger rail

#### Changes for RTD



SB24-032 Methods to Increase the Use of Transit, SB24-230 Oil & Gas Production Fees, SB24-184 Surface Transportation Infra. Development, SB24-214 Implement State Climate Goals, SB24-195 Protect Vulnerable Road Users

Free Fare for Youth will be continuing with funding support from the state

\$60-\$110 million in annual funding support from state by 2026

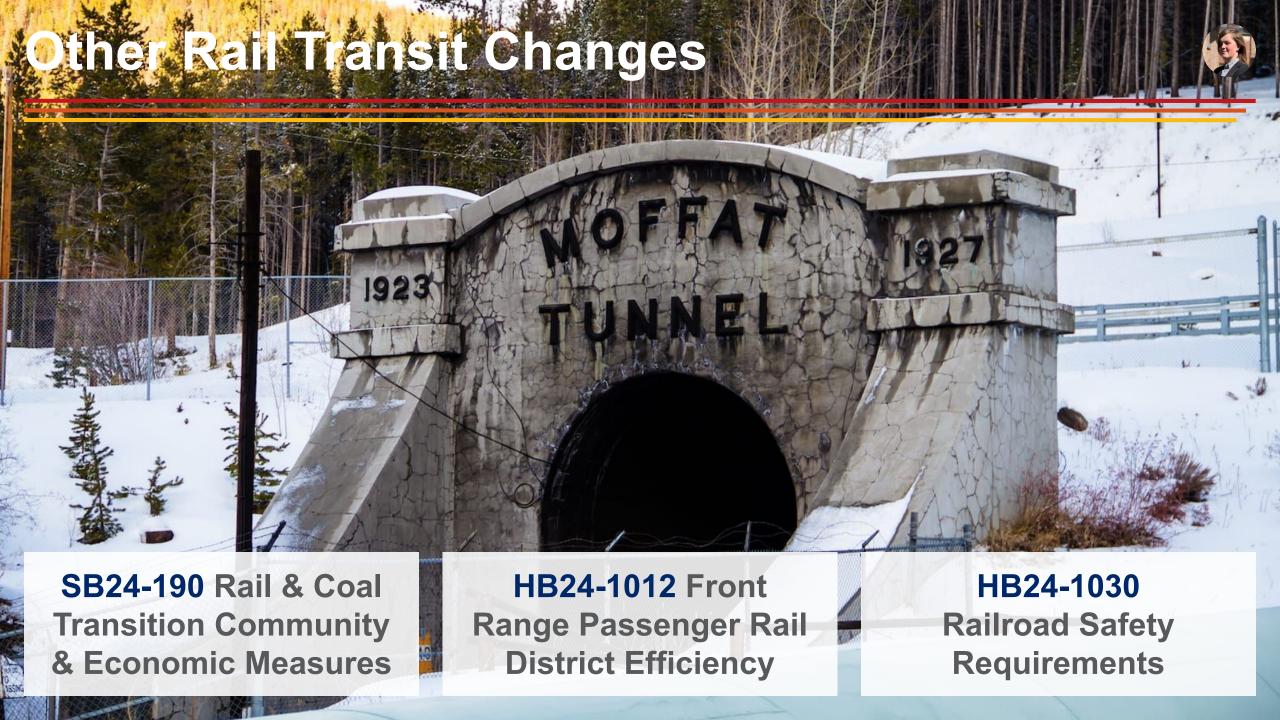
RTD must submit report describing how they will finish NW Rail and the N line extension by 2034, and must prioritize the completion of those lines

Must submit an implementation plan by September 30 alongside FRPR, CTIO, and CDOT to initiate FRPR starter service along NW corridor by 2029

Has the authority to dispose of property for below market value

Increased flexibility to use bus lane enforcement cameras

Budget transparency requirements, capital projects status and funding dashboard and update, ridership and service reliability dashboard, workforce statistics dashboard, and service changes dashboard.



#### Transit Friendly Land Use HB24-1152 SB24-174 **Accessory Dwelling** Sustainable Affordable **Housing Assistance** Units HB24-1304 HB24-1313 Housing in SB24-195 **Transit-Oriented Protect Vulnerable Minimum Parking Road Users** Requirements Communities





Lance Longenbohn

ATU 1001 President and Business Agent





