



July 2023 vs June 2023 Ridership



ZERUFARE

Bus

Jul 2023: **3,769,000** Jun 2023: **3,142,000**



19.96%

Light Rail

Jul 2023: **1,154,000** Jun 2023: **1,061,000**



8.77%

Commuter Rail

Jul 2023: **883,000** Jun 2023: **757,000**



16.64%

Whole System

Jul 2023: **6,066,000** Jun 2023: **5,198,000**



16.70%

July 2023 vs July 2022 Ridership



ZERUFARE

Bus

Jul 2023: **3,769,000** Jun 2023: **2,873,000**



31.19%

Light Rail

Jul 2023: **1,154,000** Jun 2023: **1,223,000**



-5.64%

Commuter Rail

Jul 2023: **883,000** Jun 2023: **724,000**



21.96%

Whole System

Jul 2023: **6,066,000** Jun 2023: **5,209,000**



16.45%

RTD January Service Changes

Service changes mainly comprise of ...adjustments to the current weekday and weekend schedules...

3 public meetings

Mon Sep 25 (online and in-person) Mon Sep 26 (online) Staff unable to answer basic questions about schedules.
"I'm still working on the schedule".

Schedules not visible to the public until at least 2-3 weeks before they start.

Is this meaningful public comment?



Denver Airport - Pena Blvd







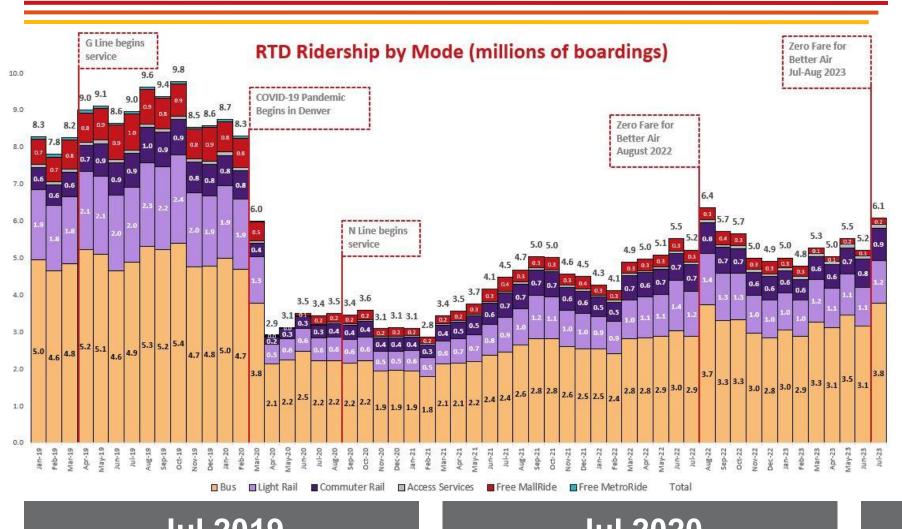






RTD Ridership Analysis - Jul 2023





YoY % Growth *

Bus: +31% YoY

Light Rail: -6% YoY

Heavy Rail: +22% YoY

* Growth rates adjusted for equalized work week days

Jul 2019 9.0m riders Jul 2020 3.4m riders Jul 2023 6.1m riders







Chris Nicholson for RTD District A



"I've been politically engaged for as long as I can remember. In high school I learned to code and starting in college I got involved, using technology to help Democrats win elections. I built my professional career in public policy, technology, and professional politics.

I've spent my adult life fighting for change, first by electing great people, and next, helping craft policy solutions for immigrant entrepreneurs navigating our broken immigration system.

Outside of work, I'm active in the LGBT community, a strong advocate for more housing as a leader of YIMBY Denver, a member of Upper Downtown's Registered Neighborhood Organization, Greater Denver Transit, and a proud and active Democrat."

"This house moves to endorse Chris Nicholson for Director of RTD District A in 2024."





Denver Airport Is Growing...





Passenger numbers at DEN have more than recovered from the COVID-19 pandemic.



69.3m Annual Passengers of which 40.7m are "Origin & Destination" which is 56k per direction per day.



2032 Forecast

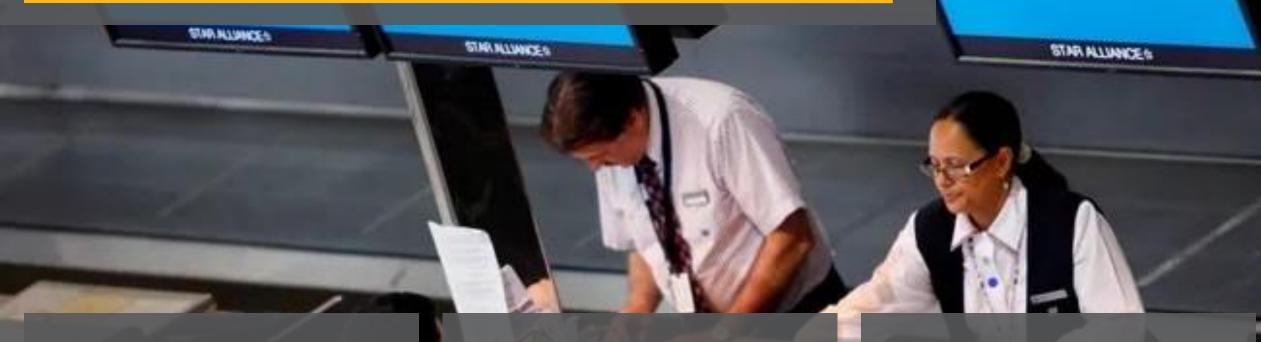
100m Annual Passengers of which 62m are "Origin & Destination" which is 85k per direction per day.

2045 Forecast

120m Annual Passengers of which 75m are "Origin & Destination" which is 103k per direction per day.







2022

37k people employed of which 20k are at work on a given day.

2032 Forecast

54k people employed of which 30k are at work on a given day.

2045 Forecast

65k people employed of which 36k are at work on a given day.

Daily Travel Demand to DEN





2022

56k passengers and 20k workers is 76k people per direction per day.

2032 Forecast

85k passengers and 30k workers is 115k people per direction per day. 2045 Forecast

103k passengers and 36k workers is 139k people per direction per day.





Research has thoroughly debunked highway expansion as as a traffic solution.

Highway expansion creates induced traffic demand and does not prevent congestion.

Transit upgrades and expansion could more effectively address long-term growth.

Safety Concerns

Source: Denver Airport Photo: 49 vehicle pile up on Peña Blvd, Feb 2019

Between 2016 and 2022 on Peña Blvd, there were:

1056 crashes (nearly 3 per week).

4 fatal crashes.

Affected section of Pena Blvd was last rebuilt in 2014.

Generally meets modern highway design standards.

Crashes and fatalities will only increase with an expanded highway.





Transit Mode Share At Airports

P

4%

Denver Metro
Transit
Mode Share

10%

Denver Airport
Transit
Mode Share

20%

Target mode share for multiple large airports in the U.S. e.g. ORD, DFW, JFK, SFO, SEA.

40%

London Heathrow Airport
Pre-Covid 19 Transit Mode Share

20%

GDT 2032 DEN Airport Target

30%

GDT 2045 DEN Airport Target



2022 Traffic On Peña Blvd



76k people per direction per day.
90% drive, 10% transit
68k people per direction per day.

128.7k vehicles using Pena Blvd per day.
64.4k vehicles per direction per day.
Under 80k Capacity!

73% vehicle trips for airport purposes. This is 47k vehicles transporting 68k people per direction per day.

Approx. 1.5 people per vehicle.

Forecast Traffic On Peña Blvd

All figures are per direction per day.



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	2022	2032	2045
Transit Mode Share	10%	20%	30%
Airport People Trips	68,400	92,000	97,300 NORT TO Ft. Collins 7
Airport Vehicle Trips	46,972	61,333	64,867
Local Vehicle Trips	17,373	18,000	18,000
Total Vehicle Trips	64,345	79,333	82,867



+24,000

Double-deck Trains +50,000

Platform Extensions +32,000

North Double Tracking

+35,000

South Double Tracking

+21,000

Bus Capacity Upgrade

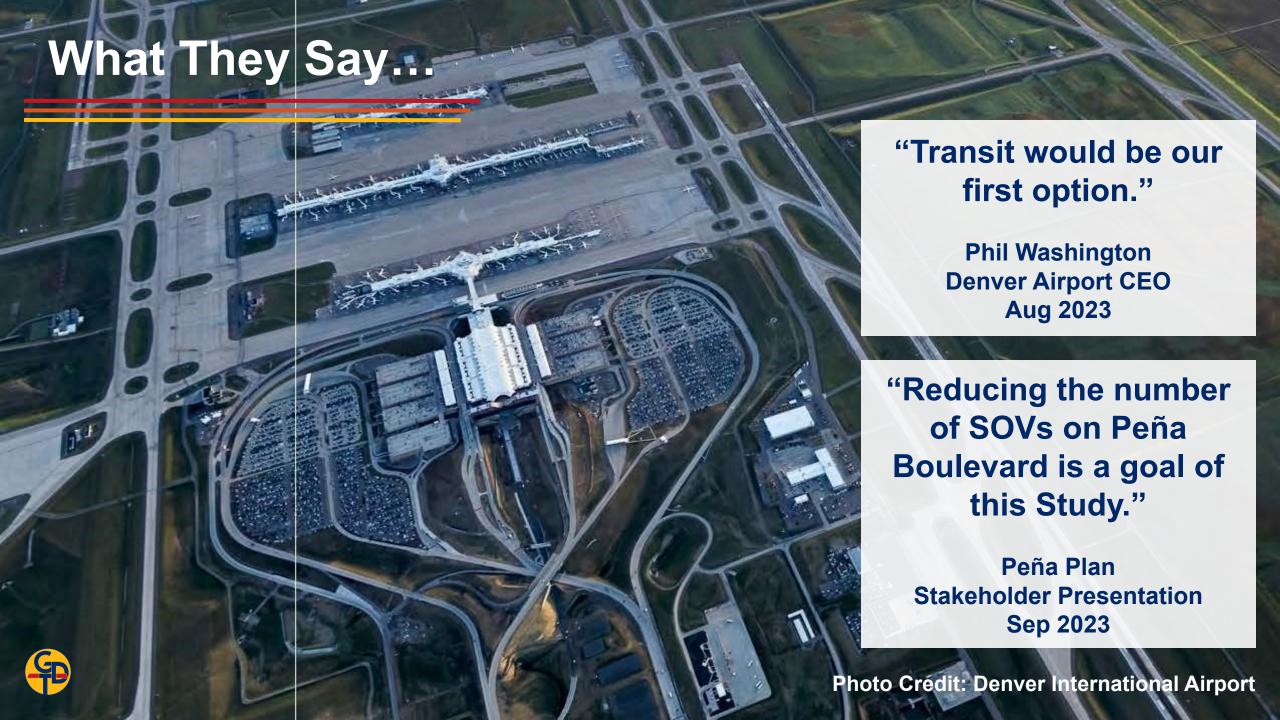
+162,000

Total Transit
Upgrades

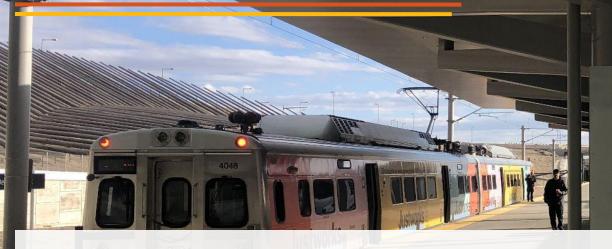
+60,000

One Extra Lane on Peña Blvd

- 1. Assumes all rail upgrades are carried out.
- 2. Assumes average of 1.5 occupants per vehicle.



What GDT Says...



The Peña Boulevard Transportation and Mobility Master Plan must fully study and incorporate transit expansion as a "core alternative".

The airport needs to adopt bold, incremental targets to increase transit mode share to 20% and 30%.



Airport revenues may be used to fund transit upgrades to the airport.

Expanded A Line and bus services should accommodate future 2045 demand.

